

L' Avenue Office & Apartment North Tower 6th floor Jl. Raya Pasar Minggu Kav. 16 Pancoran, Jakarta Selatan - 12780 Telp: +62 21 5022 2234 Sampoernauniversity.ac.id

# **UNIVERSITY COUNCIL**

Number: 003/CR-UC/VII/2024

Subject : Resolutions in lieu of the University Council Meeting to approve

Sampoerna University budget for Academic Year 2024/2025

and Tuition Fee for Academic Year 2025/2026

Attachment : 1 bundle

## Dear Members of University Council,

Considering : a. That as an independent governing board of Sampoerna University, the University Council serves as the highest

authority for Sampoerna University governance.

b. That it is deemed necessary to approve the budget for Academic Year 2024/2025 to support the teaching and learning activities as well as the operational cost of Sampoerna University for the period of July 1, 2024 until

June 30, 2025.

c. That it is deemed necessary to approve the tuition fee of Sampoerna University for Academic Year 2025/2026.

In view of : Sampoerna University Senate Bylaws-Article 21 on

Decision Making Process by Circular Resolutions.

It was decided : To approve Sampoerna University budget for Academic

Year 2024/2025 by circular resolution in lieu of the

University Council meeting.

Therefore, your approval as the Sampoerna University Council Members on this decision is greatly appreciated.

Jakarta, 2 July 2024
The President of Sampoerna University

Dr. Marshall E. Schott



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# **CIRCULAR RESOLUTION**

Day and Date of Circulation

: 4 - 5 July 2024

Subject

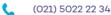
: Resolutions in lieu of the University Council Meeting to approve Sampoerna University budget for Academic Year 2024/2025 and Tuition Fee for Academic Year 2025/2026

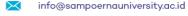
List of members approved the circular resolution:

Name	Position	Notes
Yos Ginting	Chairperson	Approved
Amelia Tjendra	Vice Chairperson	Approved
Tommy Tjiptadjaja	Member	Approved
Hendra Prasetya	Member	Approved
Andrew Hamilton	Member	-
Mark Milliron	Member	Approved
Lin Neumann	Member	-
J. Michael Dinges	Member	Approved
Shirley Santoso	Member	Approved
Donna Priadi	Member	Approved









# **UNIVERSITY EXECUTIVE**

### RESULT CIRCULAR RESOLUTION

No.: 003/CR-UC/VII/2024

Resolutions in lieu of the University Council Meeting to approve Sampoerna University budget for Academic Year 2024/2025 and Tuition Fee for Academic Year 2025/2026

## RE: Circular Resolutions of UC - SU Budget AY24-35 and Tuition Fee AY25-26.pdf



Marshall, approved on my end. Look forward to continuing to make progress toward solid sustainability in the long term. Mark



Mark D. Milliron, Ph.D.

President & CEO
National University
9388 Lightwave Ave...San Diego, CA.92123
mmilliron@nu.edu | Office: 858.642.8104
www.nu.edu

### Re: Circular Resolutions of UC - SU Budget AY24-35 and Tuition Fee AY25-26.pdf



I approve.

Sent from my iPhone

### Re: Circular Resolutions of UC - SU Budget AY24-35 and Tuition Fee AY25-26.pdf



I approve.

J. Michael Dinges 281-222-4542



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## Re: Circular Resolutions of UC - SU Budget AY24-35 and Tuition Fee AY25-26.pdf



### Re: Circular Resolutions of UC - SU Budget AY24-35 and Tuition Fee AY25-26.pdf



### Re: Circular Resolutions of UC - SU Budget AY24-35 and Tuition Fee AY25-26.pdf



I approve as well

Thank you! Sent from my iPhone

## Re: Circular Resolutions of UC - SU Budget AY24-35 and Tuition Fee AY25-26.pdf



Approved as well.

Regards, Donna Priadi

Sent from my iPhone



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# Re: Circular Resolutions of UC - SU Budget AY24-35 and Tuition Fee AY25-26.pdf

Tommy Tjiptadjaja <tommy.tjiptadjaja< th=""><th>tornmy.giptadjaja</th><th>≪ Reply All</th><th>→ Forward</th><th><b>i</b></th><th>•••</th></tommy.tjiptadjaja<>	tornmy.giptadjaja	≪ Reply All	→ Forward	<b>i</b>	•••	
To ● Maryke Ayu Kinasih Cc ○ Yos Ginting; ○ Amelia; ○ mmilliron@nu.edu; ○ Andrew ○ Mike Dinges; ○ Hendra Prasetya; ○ Lin; ○ Santoso, Shir				Mon 7/8	/2024 9:	:11 AM
l approve.						
Thank you, Tommy						
Sent from my iPad						



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## SAMPOERNA UNIVERSITY BUDGET

Academic Year 2024/2025

Budget Approval	AY 24/25 Budget	AY23/24 Outlook	Increase(Decrease)			
		Restated	IDR	%		
Student Body (Active Only) in Fall	592	588	4	1%		
Student Body (in Total) in Fall	610	601	9	1%		
Net Tuition Fee	61,369,518,750	59,293,533,583	2,075,985,167	4%		
Auxiliary Revenue	8,582,838,676	11,739,900,028	- 3,157,061,352	-27%		
Total Revenue	69,952,357,426	71,033,433,611	- 1,081,076,185	-2%		
HR Instructional	34,026,013,092	35,205,226,357	- 1,179,213,265	-3%		
Academic School Program	3,214,465,000	4,149,761,582	- 935,296,582	-23%		
Learning Resources	670,128,271	588,094,734	82,033,537	14%		
International Partnership	31,385,980,079	29,971,110,801	1,414,869,278	5%		
Total Instructional Cost	69,296,586,442	69,914,193,473	- 617,607,031	-1%		
School Operations	2,462,685,838	2,304,412,044	158,273,794	7%		
Facilities	21,554,806,742	21,115,550,221	439,256,520	2%		
Total Non Instructional Cost	24,017,492,579	23,419,962,265	597,530,314	3%		
Total Direct Cost	93,314,079,021	93,334,155,738	- 20,076,717	0%		
Operating Loss	- 23,361,721,595	- 22,300,722,128	- 1,060,999,468	5%		
LIBNIA LA LA LA CARLA CA	47 470 070 075	00 004 500 055	0.004.740.000	000/		
HR Non Instructional (incl. G&A)	17,472,870,875	23,694,583,855	- 6,221,712,980	-26%		
Recruitment	3,042,000,000	3,042,000,000	- 0	0%		
Marketing	5,000,000,000	5,120,081,944	- 120,081,944	-2%		
Corporate Affairs	21,000,000	21,000,000	-	0%		
Finance	190,000,000	332,836,454	- 142,836,454	-43%		
Legal	40,500,000	24,062,600	16,437,400	68%		
HR Opex	817,339,900	868,323,904	- 50,984,004	-6%		
Total G& A Cost	26,583,710,776	33,102,888,757	- 6,519,177,982	-20%		
Loss before Interest & Depreciation	- 49,945,432,371	- 55,403,610,885	5,458,178,514	-10%		



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#### **SAMPOERNA UNIVERSITY TUITION FEE**

Academic Year 2025/2026

	Enrollment Fee	Sem 1	Sem 2	Sem 3	Sem 4	Sem 5	Sem 6	Sem 7	Sem 8		Total Tuition 202
Faculty of Engineering and Technology	1							4141		19000000	
Mechanical Engineering with UA	25,000,000	75,000,000	75,000,000	75,000,000	75,000,000	75,000,000	75,000,000	75,000,000	75,000,000	19,000,000	644,000,000
Industrial Engineering with UA	25,000,000	75,000,000	75,000,000	75,000,000	75,000,000	75,000,000	75,000,000	75,000,000	75,000,000	19,000,000	644,000,000
Visual Communication Design	25,000,000	49,000,000	49,000,000	49,000,000	49,000,000	49,000,000	49,000,000	49,000,000	49,000,000	19,000,000	436,000,000
Computer Science & ECE with UA	25,000,000	74,000,000	74,000,000	74,000,000	74,000,000	74,000,000	74,000,000	74,000,000	74,000,000	19,000,000	636,000,000
Information System & Applied Computing with UA	25,000,000	74,000,000	74,000,000	74,000,000	74,000,000	74,000,000	74,000,000	74,000,000	74,000,000	19,000,000	636,000,000
Faculty of Business		J - 60%					OS II.	N/S	(Align		
Management with UA Concentration in Entrepreneurship / Banking & Finance / Digital Marketing	25,000,000	67,500,000	67,500,000	67,500,000	67,500,000	67,500,000	67,500,000	67,500,000	67,500,000	19,000,000	584,000,000
Accounting	25,000,000	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000	19,000,000	364,000,000
aculty of Education		No.		1331	5. 23						
English Language Education	25,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	19,000,000	284,000,000
Faculty of Arts & Science					-			THE REAL PROPERTY.			
Psychology with UA	25,000,000	65,500,000	65,500,000	65,500,000	65,500,000	65,500,000	65,500,000	65,500,000	65,500,000	19,000,000	568,000,000
Notes (FOR PUBLISH RATE CARD)	Market Market		The San			The Later of the L	2	AND LA	7		

- 1. This tuition fee apply for Academic Year 2025/2026.
- 1. This tuition fee apply for Academic Year 2025/2026.
  2. The total amount of tuition fee is based on full-time enrollment and for estimation purposes only. Actual total four years tuition fee depends on the number of semesters and credit hours taken by the student.
  3. Tuition Fee excludes: Application Fee (IDR 500K), Summer Bridge Program (IDR 32 million) and Jacket & Orientation Fee I(IDR 1,5 million)
  4. Tuition Fee is not include instructional Material & Student Development Fee of IDR 2,5 Million each semester
  5. Estimation cost for Graduation Fee for AY 2025/2026 is IDR 1,5 Million
  6. Students who take courses during short semester (summer or winter term), might be charged on a per credit basis.
  7. Should a student take fewer than 18 credit hours per semester (Fall or Spring semester), tuition will be charged on a per credit basis.
  8. SU welcomes students transferring from other colleges or universites. The transferable credits will depend on the terms and conditions set by Sampoerna University.
  9. Scholarship recipient may not be able to change major depending on the Term and Conditions of their Award.
  10. Changing major will have an impact in tuition fee adjustment.